

Total Project Cost And Share Estimate
2008 Fire Island Renourishment, NY
23-Jun-08

Community	Original (4) FEMA Est	Construction Cost Estimate (April 2008)			FEMA Cost for High Est.		Volume (CY)	Services & Monitoring	FEMA Services (2)	Total w/o FEMA	Total w/ FEMA	FEMA Volumes (CY)
		Average	Contingency	High	Mobilization (1)	Other Constr. (2)						
Saltaire	\$827,277	\$2,022,155	\$474,905	\$2,497,060	\$626,880	429,101	175,000	\$373,162	\$165,554	\$2,863,078	\$1,641,543	26,250
Fair Harbor	\$1,309,228	\$1,404,744	\$320,221	\$1,724,965	\$401,280	710,200	125,000	\$249,654	\$105,260	\$1,972,809	\$756,069	59,070
Dunewood	\$100,954	\$853,503	\$169,014	\$1,022,517	\$153,600	41,506	85,000	\$83,512	\$37,050	\$1,113,245	\$881,089	2,240
Lonelyville	\$86,626	\$786,710	\$170,882	\$957,591	\$194,880	38,581	73,000	\$71,092	\$31,540	\$1,030,421	\$765,421	1,593
WFI Taper							10,000					
CE-SC		\$623,085	\$142,029	\$765,114	\$168,480		62,300	\$74,878		\$839,980	\$671,500	
Ocean Beach		\$1,218,062	\$277,628	\$1,495,690	\$329,280		121,800	\$169,605		\$1,665,273	\$1,335,993	
Seaview TOI #		\$1,330,030	\$303,141	\$1,633,171	\$359,520		133,000	\$184,425		\$1,817,571	\$1,458,051	
Seaview TOB		\$490,036	\$111,694	\$601,730	\$132,480		49,000	\$67,946		\$669,667	\$537,187	
Ocean Bay Park		\$1,644,387	\$374,651	\$2,019,039	\$444,000		164,500	\$197,712		\$2,217,391	\$1,773,391	
CFI Taper							35,000					
Fire Island Pines	\$2,142,905	\$4,642,181	\$1,044,632	\$5,686,813	\$1,206,720	993,290	500,000	\$662,031	\$344,010	\$6,348,844	\$3,804,825	86,116
Davis Park		\$3,440,616	\$951,766	\$4,392,382	\$782,880		305,000	\$452,900		\$4,845,282	\$4,062,402	
TOTAL		\$18,455,509	\$4,340,563	\$22,796,072			1,838,600	\$2,586,917		\$25,383,561	\$17,687,469	
FEMA Amount	\$4,466,989	\$5,644,410	\$7,696,092	\$4,800,000	\$2,212,677				\$683,414		\$7,696,092	175,269

Notes:

1. Mobilization is evenly distributed to pay entire amount
2. Other FEMA construction and services eligible cost assigned to FEMA eligible communities
3. This illustrates one way FEMA cost can be calculated and distributed, and assumes that FEMA will reimburse cost higher than the original estimate.
4. Approximate FEMA cost estimate